

2004 ANNUAL
APPROPRIATION

1 - GENERAL FUND 01

1-A ADMINISTRATIVE EXPENSE	3,023,643.76
1-B BUILDINGS & GROUNDS EXPENSES	3,069,887.00
1-F PARKS & RECREATION EXPENSES	605,000.00
1-J ZONING EXPENSES	106,663.28

TOTAL - GENERAL FUND	\$	6,805,194.04
-----------------------------	-----------	---------------------

2 - MOTOR VEHICLE LICENSE FUND 02

2-A MISCELLANEOUS EXPENSES	50,720.00
2-B MAINTENANCE EXPENSES	12,585.13

TOTAL MOTOR VEHICLE LICENSE FUND	\$	63,305.13
---	-----------	------------------

3 - GASOLINE TAX FUND 03

3-A MISCELLANEOUS EXPENSES	49,250.00
3-B MAINTENANCE EXPENSES	129,711.48

TOTAL - GASOLINE TAX FUND	\$	178,961.48
----------------------------------	-----------	-------------------

4 - ROAD AND BRIDGE FUND 04

4-A MISCELLANEOUS EXPENSES	836,118.37
4-B MAINTENANCE EXPENSES	550,000.00
4-C IMPROVEMENTS EXPENSES	445,000.00

TOTAL ROAD & BRIDGE FUND	\$	1,831,118.37
-------------------------------------	-----------	---------------------

5 - CEMETERY FUND 05

5-A CEMETERY EXPENSES	\$	65,990.08
-----------------------	----	-----------

7 - LIGHTING DISTRICT FUND 07

7-A LIGHTING DISTRICT EXPENSES	\$	215,864.89
--------------------------------	----	------------

9 - POLICE DISTRICT FUND 09

9-A POLICE DISTRICT EXPENSES	\$	3,640,046.83
------------------------------	----	--------------

12 - PARK LEVY FUND 12

12-A PARK EXPENSES	\$	1,288,648.85
--------------------	----	--------------

13 - ZONING FUND 13

13-A ZONING EXPENSES	\$	220,625.41
----------------------	----	------------

14A - MISCELLANEOUS (AMBULANCE) FUND 99

14-A AMBULANCE FUND EXPENSES	\$	2,915,795.93
------------------------------	----	--------------

20 - SPECIAL LEVY (FIRE) FUND 20

20-A FIRE FUND EXPENSES	\$	2,290,194.56
-------------------------	----	--------------

22 - DRUG LAW ENFORCEMENT FUND 22

22-A EXPENSES	\$	8,947.19
---------------	----	----------

23 - TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND 23

23-A-EXPENSES	-
23-B-EXPENSES	615,832.76
23-D-EXPENSES	-

TOTAL TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND	\$	615,832.76
--	-----------	-------------------

33 - ENFORCEMENT AND EDUCATION FUND 33

33-A EXPENSES	\$	57,005.81
---------------	----	-----------

34 - OHIO SEATBELT GRANT FUND - POLICE 34

34-A EXPENSES	\$	3,785.33
---------------	----	----------

35 - COPS IN SHOPS GRANT FUND 35

35-A EXPENSES	\$	61,488.66
---------------	----	-----------

36 - COPS IN SCHOOLS GRANT FUND 36

36-A EXPENSES	\$	406,197.53
---------------	----	------------

37 - SAFE ROADS GRANT FUND 37

37-A EXPENSES	\$	62,362.02
---------------	----	-----------

38 - SAFE COMMUNITIES GRANT FUND 38

38-A EXPENSES	\$	2,852.68
---------------	----	----------

40 - FEMA REIMBURSEMENT GRANT FUND 40

40-A EXPENSES	\$	386,712.00
---------------	----	------------

41 - FEMA FIRE GRANT FUND 41

41-A EXPENSES	\$	110,233.00
---------------	----	------------

42 - DARE GRANT FUND 42

42-A EXPENSES	\$	43,101.00
---------------	----	-----------

43 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #1 - CONSTRUCTION

43-A EXPENSES	\$	495,959.77
---------------	----	------------

44 - EMS EQUIPMENT TRAINING FUND 44

44-A EXPENSES	\$	-
---------------	----	---

45 TAX INCREMENT FINANCING (TIF) DISTRICT FUND #1 - DEBT RETIREMENT

45-A EXPENSES	\$	49,461.51
---------------	----	-----------

46 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #1 - SCHOOL PAYMENT

46-A EXPENSES	\$	21,502.15
---------------	----	-----------

47 - PERSONAL PROTECTIVE WEAR GRANT FUND 47

47-A EXPENSES	\$	-
---------------	----	---

48 - EMS COMPUTER GRANT 48

48-A EXPENSES	\$	19,298.00
---------------	----	-----------

49 - BULLETPROOF VEST GRANT FUND 49

49-A EXPENSES	\$	11,813.00
---------------	----	-----------

50 - INJURY PREVENTION GRANT 50

50-A EXPENSES	\$	8,840.00
---------------	----	----------

51 - AIRWAY GRANT FUND 51

51-A EXPENSES	\$	-
---------------	----	---

52 - PUBLIC SAFETY LEVY FUND (POLICE/FIRE/EMS) 52

52A-B EXPENSES	\$	2,545,878.08
----------------	----	--------------

53 - BYRNE MEMORIAL FUNDING GRANT 53

53-A EXPENSES	\$	-
---------------	----	---

54 - PATIENT SIMULATOR GRANT 54

54-A EXPENSES	\$	-
---------------	----	---

55 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #1 - SERVICE PAYMENTS

55-A EXPENSES	\$	56,788.77
---------------	----	-----------

58 - OHIO SEATBELT GRANT-EMS 58

58-A EXPENSES	\$	8,623.00
---------------	----	----------

FUND SUMMARY - ALL FUNDS

1 GENERAL FUND	6,805,194.04
2 MOTOR VEHICLE LICENSE FUND	63,305.13
3 GASOLINE TAX FUND	178,961.48
4 ROAD AND BRIDGE FUND	1,831,118.37
5 CEMETERY FUND	65,990.08
7 LIGHTING FUND	215,864.89
9 POLICE DISTRICT FUND	3,640,046.83
12 PARK LEVY FUND	1,288,648.85
13 ZONING FUND	220,625.41
14-A MISCELLANEOUS (AMBULANCE) FUND	2,915,795.93
20 SPECIAL LEVY (FIRE DISTRICT) FUND	2,290,194.56
22 DRUG LAW ENFORCEMENT FUND	8,947.19
23 TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND	615,832.76
33 ENFORCEMENT/EDUCATION FUND	57,005.81
34 OHIO SEATBELT GRANT	3,785.33
35 COPS IN SHOPS GRANT	61,488.66
36 COPS IN SCHOOLS GRANT	406,197.53
37 SAFE DRIVING GRANT	62,362.02
38 SAFE COMMUNITIES GRANT	2,852.68

40 FEMA REIMBURSEMENT GRANT	386,712.00
41 FEMA FIRE GRANT	110,233.00
42 DARE GRANT	43,101.00
43 TIF DISTRICT FUND #1-CONSTRUCTION	495,959.77
44 EMS EQUIPMENT TRAINING FUND	-
45 TIF DISTRICT FUND #1 - DEBT RETIREMENT	49,461.51
46 TIF DISTRICT FUND #1 - SCHOOL SERVICE PAYMENT	21,502.15
47 PERSONAL PROTECTIVE WEAR GRANT FUND	56,788.77
48 EMS COMPUTER GRANT	19,298.00
49 BULLETPROOF VEST GRANT FUND	11,813.00
50 INJURY PREVENTION GRANT	8,840.00
51 AIRWAY GRANT FUND	-
52 PUBLIC SAFETY LEVY FUND (POLICE/FIRE/EMS)	2,545,878.08
53 BYRNE MEMORIAL FUNDING GRANT	-
54 PATIENT SIMULATOR GRANT	-
55 TIF DISTRICT FUND #1 - SERVICE PAYMENTS	-
58 OHIO SEATBELT GRANT - EMS	8,623.00
GRAND TOTAL OF ALL FUNDS	\$ 24,492,427.83